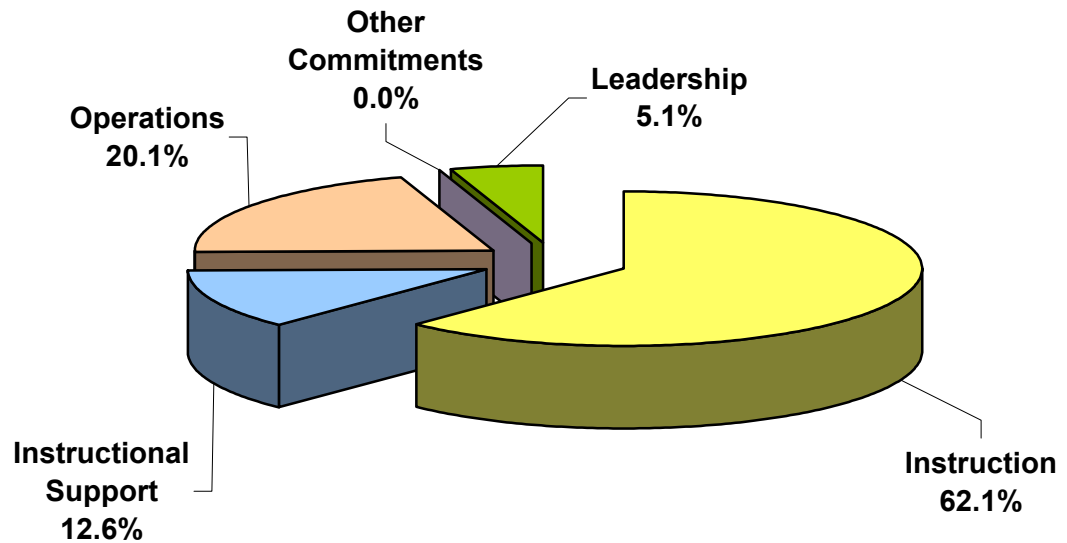
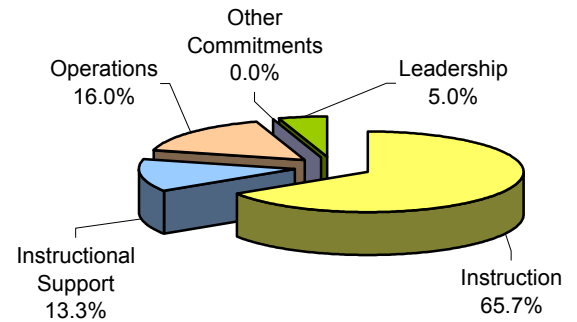


# Central Falls School District

## #9 Elementary Schools Expenditures By Five Functions %-To-Total Elementary July 2000 - June 2001

July 1999 - June 2000  
(Previous Year)



Elementary School Enrollment (ADM): 1,866	Amount	\$ Per Pupil	%-To-Total Elementary
Instruction	\$10,122,408	\$5,425	62.1%
Instructional Support	\$2,059,940	\$1,104	12.6%
Operations	\$3,271,345	\$1,753	20.1%
Other Commitments	\$0	\$0	0.0%
Leadership	\$836,605	\$448	5.1%
Total Elementary Schools	\$16,290,298	\$8,730	100.0%
Total District & %-Elementary-To-District	\$35,560,693	\$9,851	45.8%